

Officer Decisions

Head of Adult Commissioning and Public Health - Tim Golby

Summary of Matter or Issue Requiring Decision

The award of inflationary uplift for care home fees for 2021/22

Decision Taken

Following engagement and formal consultation with the care homes market, the following decisions were taken:

- 1) To award a weighted average increase of 2.21 % on banded fees
- 2) To increase non-banded fees, which are negotiated individually, by 2.21%
- 3) To award increases to the personalised fee model rates as follows:
 - a. 2.64% increase to residential accommodation rate
 - b. 2.50% increase to nursing accommodation rate
 - c. 2.35% increase to the care hour element
- 4) To consider ongoing cost pressures in 21/22 for the care home market takes into account challenges generated for providers as a result of the Covid19 pandemic and Brexit

Summary of Reason(s) for Decision Taken

Summary of Alternatives or Options considered and rejected

1) To make an award greater than the original proposal. This option was accepted following consideration of the consultation responses.
2) To award the inflationary increase set out in the original proposal. This was rejected following consideration of the consultation responses which led officers to conclude that some further increased costs are feasibly being experienced by providers over and above inflationary figures set out in the original proposal and a more detailed review of such matters would be required in 2021/22 once the longer-term impact of the Covid19 pandemic and Brexit are better understood. .

Details of any conflict of interest and dispensation granted to the Officer taking the decision or by any Member of the Council in delegating responsibility for any specific express delegation

None

Contact for enquiries/further information

Name: Tim Golby Position: Head of Adult Commissioning and Health Email: tim.golby@devon.gov.uk Tel: 01392 383000

Decision Date

25 March 2021

A copy of this decision and any supporting documentation considered by the Officer taking this decision may also be made available or inspection by the public at the Council's Offices or posted upon payment of any copying and postage charges. Any member of the public wishing to take up either of these options is asked to please ring 01392 382888 or email: members.services@devon.gov.uk