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| **Sexual & Domestic Violence Budget** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Service Type** | **09-10** | **10-11** | **11-12** | **12-13** | **13-14** | **14-15** | **15-16** | **16-17** |
|  |  |  |  |  |  |  |  |  |
| Adult Domestic Violence Services | £1,203,692 | £1,074,494 | £912,543 | £865,937 | £812,173 | £560,516 | £825,540 | £837,662 |
| CYP Domestic Violence Services | £277,900 | £207,400 | £248,600 | £215,800 | £206,650 | £144,096 | Inc. above | Inc. above  |
| Perpetrator Domestic Violence Services | £212,870 | £206,930 | £63,961 | £92,634 | £66,626 | £86,007 | Inc. above | Inc. above |
| Project/Awareness costs | £71,015 | £86,808 | £95,171 | £14,114 | £12,761 | £12,000 | £35,000 | £1,164 |
| 2(a) IDVA advisors |  |  |  |  |  | £106,000 | £15,000 | £12,823 |
| 2(b) grants to DV charities |  |  |  |  |  | £30,000 | £120,000 | £21,666 |
| 2(c) rape crisis centres |  |  |  |  | £20,000 | £25,000 | £25,000 | £25,000 |
| Places of safety  |  | £25,000 | £22,627 |
| Safe and Together |  |  | £22,500 |
| **Total Gross Expenditure** | **£1,765,477** | **£1,575,632** | **£1,320,275** | **£1,188,485** | **£1,118,210** | **£963,619** | **£1,045,540** | **£943,442** |
| DCC Contribution | £1,432,267 | £1,486,947 | £1,114,923 | £862,436 | £881,436 | £818,400 | £830,400 | £840,400 |