

**ADULT AND COMMUNITY SERVICES**

**MANAGEMENT INFORMATION TEAM**

# **WEEKLY REMAS PERFORMANCE REPORT**

**PERIOD:** Week Ending 24/07/2009

Adults & Older People



**WEEKLY REMAS PERFORMANCE REPORT**

**WEEK ENDING 24/07/2009**

**CONTENTS**

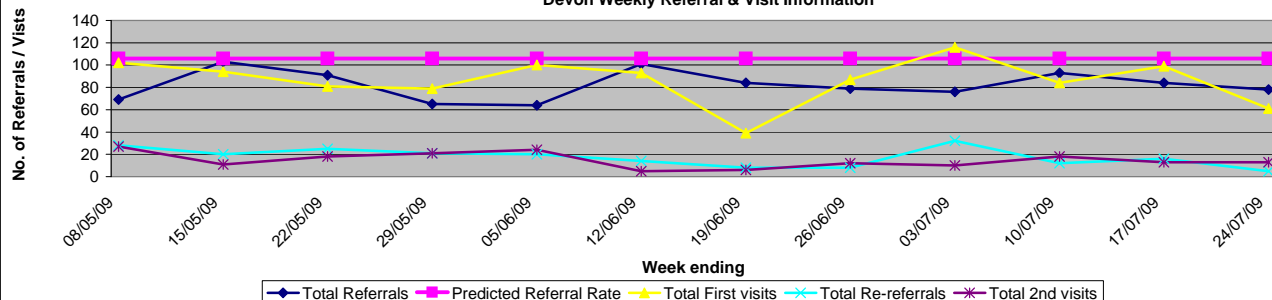
- 2 WEEKLY REFERRAL AND VISIT INFORMATION
- 3 BREAKDOWN OF PRESCRIPTION FORM OUTCOMES
- 4 BREAKDOWN OF PRESCRIPTION FORMS WITH SUFFICIENT/INSUFFICIENT DATA
- 5 REASONS FOR EQUIPMENT DELAYS
- 6 L16 PERFORMANCE
- 7 WEEKLY STATS INCLUDING BREAKDOWN OF OUTSTANDING ASSESSMENTS

**Weekly Referral & Visit Information**

**Devon Performance**

	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
Total Referrals	69	103	91	65	64	101	84	79	76	93	84	78
Predicted Referral Rate	<b>106</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>106</b>
Total First visits	102	94	81	79	100	93	39	87	116	84	99	61
Total Re-referrals	28	20	25	21	20	14	8	8	32	12	16	5
Total 2nd visits	27	11	18	21	24	5	6	12	10	18	13	13

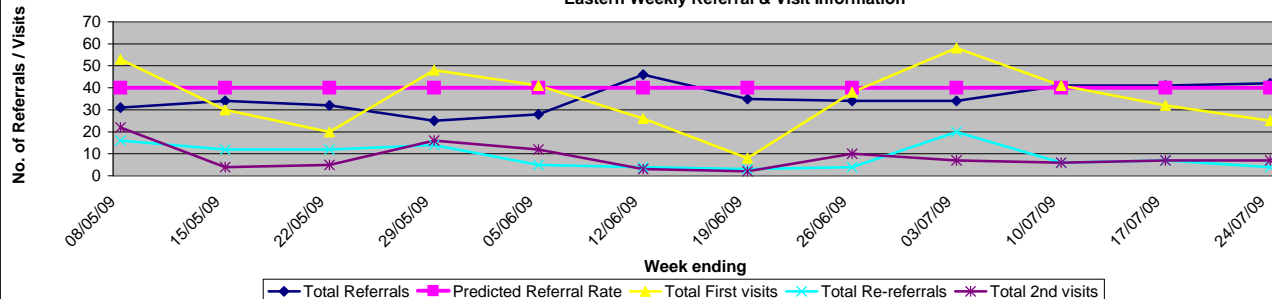
**Devon Weekly Referral & Visit Information**



**Eastern Performance**

	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
Total Referrals	31	34	32	25	28	46	35	34	34	41	41	42
Predicted Referral Rate	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>
Total First visits	53	30	20	48	41	26	8	38	58	41	32	25
Total Re-referrals	16	12	12	14	5	4	3	4	20	6	7	4
Total 2nd visits	22	4	5	16	12	3	2	10	7	6	7	7

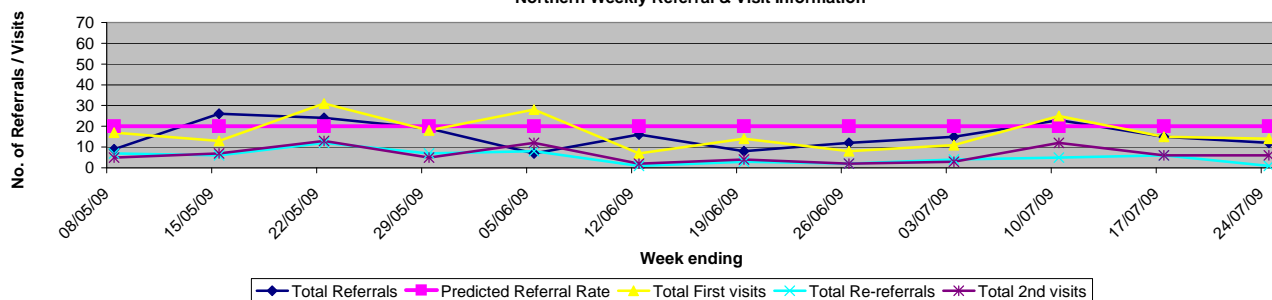
**Eastern Weekly Referral & Visit Information**



**Northern Performance**

	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
Total Referrals	9	26	24	19	7	16	8	12	15	23	15	12
Predicted Referral Rate	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>
Total First visits	17	13	31	18	28	7	14	8	11	25	15	14
Total Re-referrals	7	6	12	7	8	1	3	2	4	5	6	1
Total 2nd visits	5	7	13	5	12	2	4	2	3	12	6	6

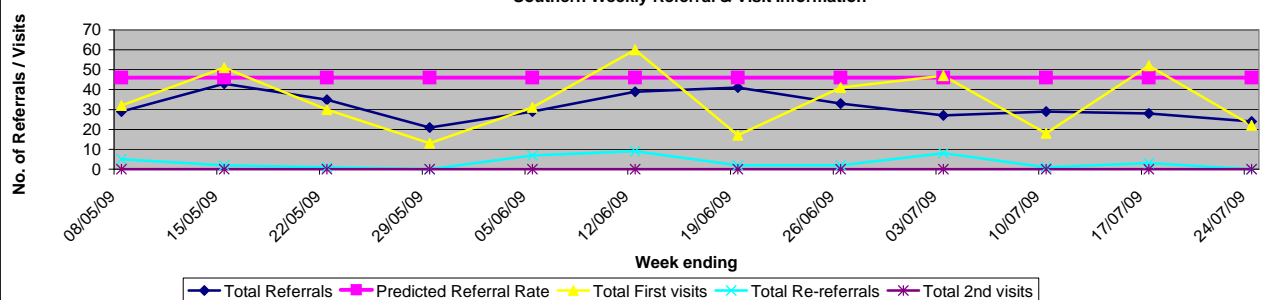
**Northern Weekly Referral & Visit Information**



**Southern Performance**

	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
Total Referrals	29	43	35	21	29	39	41	33	27	29	28	24
Predicted Referral Rate	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>
Total First visits	32	51	30	13	31	60	17	41	47	18	52	22
Total Re-referrals	5	2	1	0	7	9	2	2	8	1	3	0
Total 2nd visits	0	0	0	0	0	0	0	0	0	0	0	0

**Southern Weekly Referral & Visit Information**

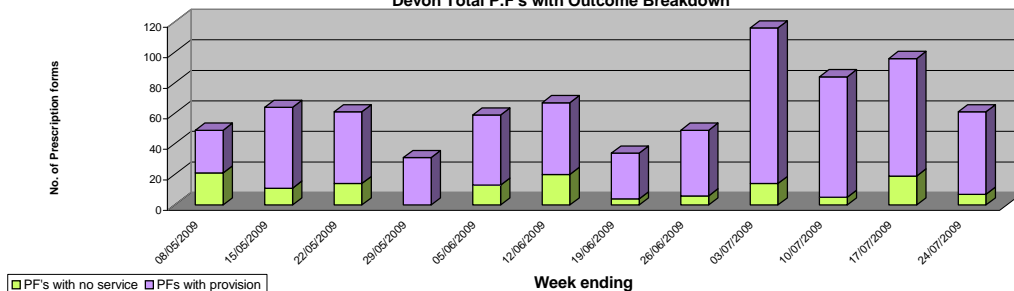


**Weekly Prescription Forms with outcome breakdown**

**Devon Performance**

	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
PF's with no service	21	11	14	0	13	20	4	6	14	5	19	7
PFs with provision	28	53	47	31	46	47	30	43	102	79	77	54

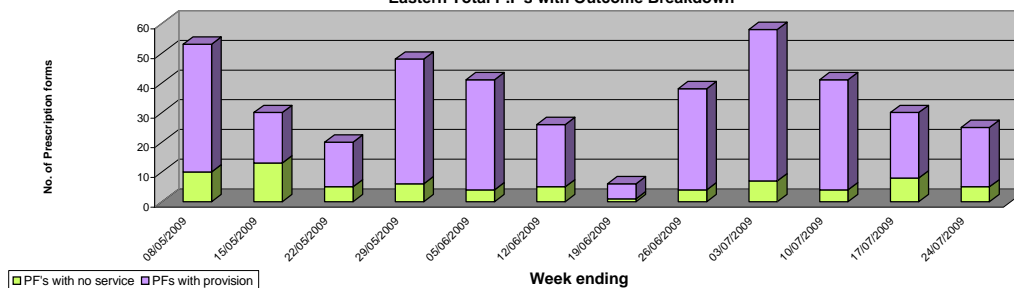
**Devon Total P.F.'s with Outcome Breakdown**



**Eastern Performance**

	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
PF's with no service	10	13	5	6	4	5	1	4	7	4	8	5
PFs with provision	43	17	15	42	37	21	5	34	51	37	22	20

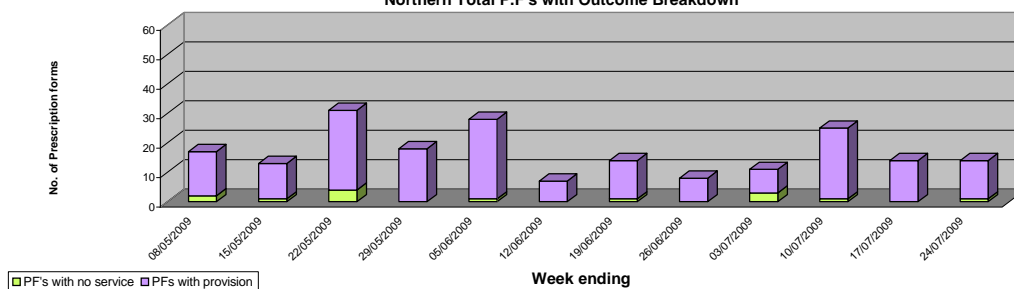
**Eastern Total P.F.'s with Outcome Breakdown**



**Northern Performance**

	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
PF's with no service	2	1	4	0	1	0	1	0	3	1	0	1
PFs with provision	15	12	27	18	27	7	13	8	8	24	14	13

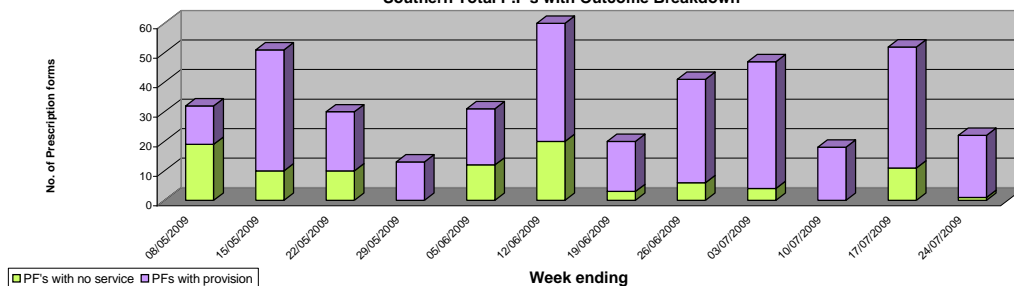
**Northern Total P.F.'s with Outcome Breakdown**



**Southern Performance**

	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
PF's with no service	19	10	10	0	12	20	3	6	4	0	11	1
PFs with provision	13	41	20	13	19	40	17	35	43	18	41	21

**Southern Total P.F.'s with Outcome Breakdown**

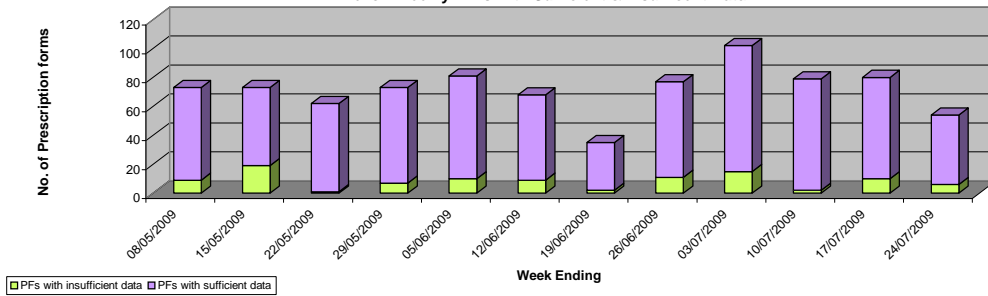


**Weekly Prescription Forms with sufficient & insufficient data**

**Devon Performance**

	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
<b>PFs with insufficient data</b>	9	19	1	7	10	9	2	11	15	2	10	6
<b>PFs with sufficient data</b>	64	54	61	66	71	59	33	66	87	77	70	48

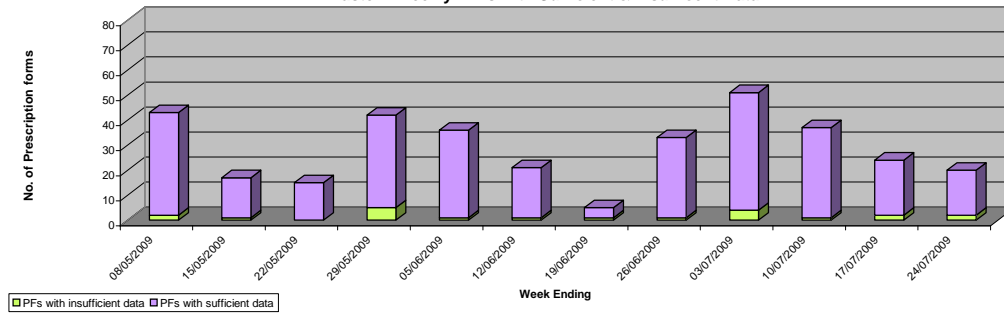
**Devon Weekly P.F.'s with Sufficient & Insufficient Data**



**Eastern Performance**

	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
<b>PFs with insufficient data</b>	2	1	0	5	1	1	1	1	4	1	2	2
<b>PFs with sufficient data</b>	41	16	15	37	35	20	4	32	47	36	22	18

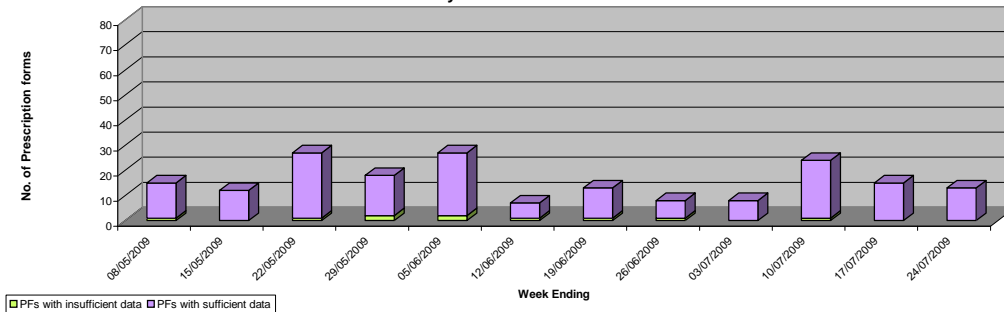
**Eastern Weekly P.F.'s with Sufficient & Insufficient Data**



**Northern Performance**

	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
<b>PFs with insufficient data</b>	1	0	1	2	2	1	1	1	0	1	0	0
<b>PFs with sufficient data</b>	14	12	26	16	25	6	12	7	8	23	15	13

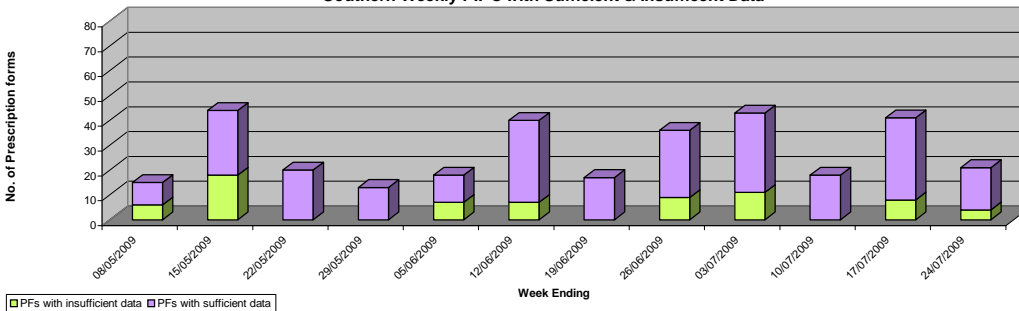
**Northern Weekly P.F.'s with Sufficient & Insufficient Data**



**Southern Performance**

	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
<b>PFs with insufficient data</b>	6	18	0	0	7	7	0	9	11	0	8	4
<b>PFs with sufficient data</b>	9	26	20	13	11	33	17	27	32	18	33	17

**Southern Weekly P.F.'s with Sufficient & Insufficient Data**

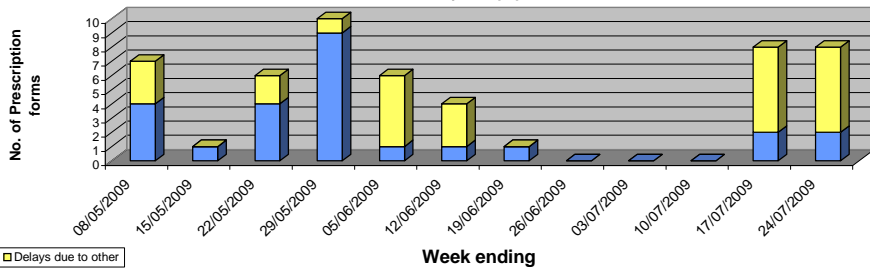


**Reasons for Delay in Equipment Provision**

**Devon Performance**

	24/04/2009	01/05/2009	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
Delays due to Stock	14	10	4	1	4	9	1	1	1	0	0	0	2	2
Delays due to other	9	3	3	0	2	1	5	3	0	0	0	0	6	6

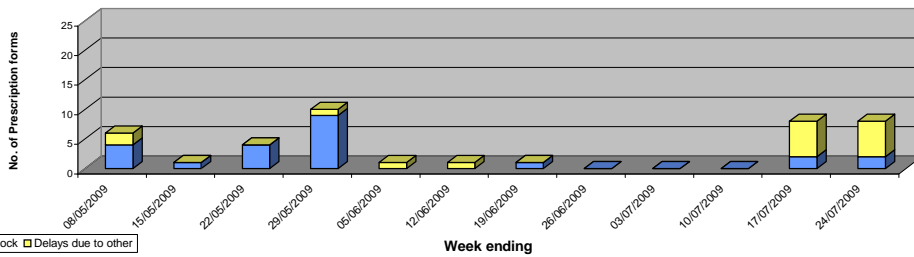
**Devon Reasons for Delay in Equipment Provision**



**Eastern Performance**

	24/04/2009	01/05/2009	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
Delays due to Stock	7	9	4	1	4	9	0	0	1	0	0	0	2	2
Delays due to other	1	1	2	0	0	1	1	1	0	0	0	0	6	6

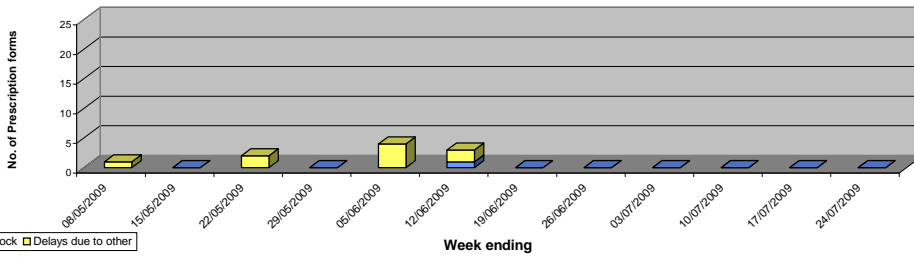
**Eastern Reasons for Delay in Equipment Provision**



**Northern Performance**

	24/04/2009	01/05/2009	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
Delays due to Stock	7	1	0	0	0	0	0	1	0	0	0	0	0	0
Delays due to other	8	2	1	0	2	0	4	2	0	0	0	0	0	0

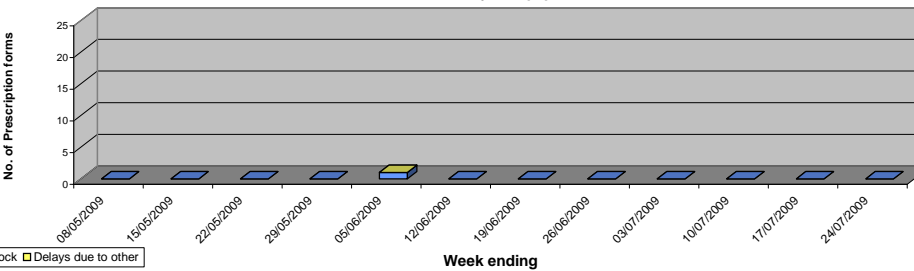
**Northern Reasons for Delay in Equipment Provision**



**Southern Performance**

	24/04/2009	01/05/2009	08/05/2009	15/05/2009	22/05/2009	29/05/2009	05/06/2009	12/06/2009	19/06/2009	26/06/2009	03/07/2009	10/07/2009	17/07/2009	24/07/2009
Delays due to Stock	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Delays due to other	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Southern Reasons for Delay in Equipment Provision**

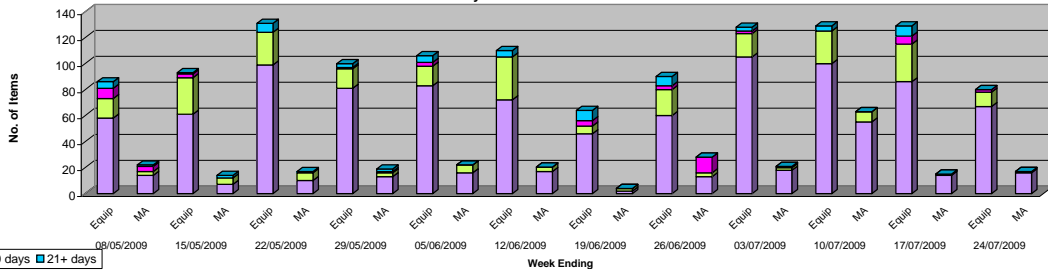


**Breakdown of Weekly L16 Performance**

**Devon Performance**

	08/05/2009		15/05/2009		22/05/2009		29/05/2009		05/06/2009		12/06/2009		19/06/2009		26/06/2009		03/07/2009		10/07/2009		17/07/2009		24/07/2009	
	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA
0-7 days	58	14	61	7	99	10	81	13	83	16	72	17	46	2	60	13	105	18	100	55	86	14	67	16
8-15 days	15	3	28	5	25	6	15	3	15	6	33	3.5	6	2	20	3	18	2	25	8	29	1	11	1
16 - 20 days	8	4	3	0	0	0	1	1	3	0	0	0	4	0	3	12	2	1	0	0	6	0	2	0
21+ days	5	1	1	2	7	1	3	2	5	0	5	0	8	0	7	0	3	0	4	0	8	0	0	0

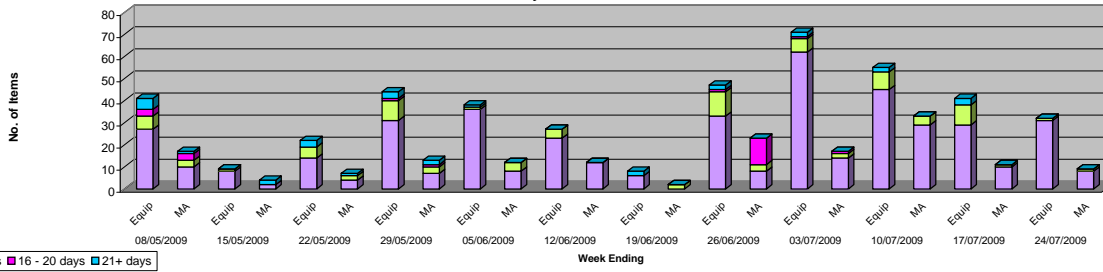
**Devon Weekly Breakdown of L16 Performance**



**Eastern Performance**

	08/05/2009		15/05/2009		22/05/2009		29/05/2009		05/06/2009		12/06/2009		19/06/2009		26/06/2009		03/07/2009		10/07/2009		17/07/2009		24/07/2009	
	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA
0-7 days	27	10	8	2	14	4	31	7	36	8	23	12	6	0	33	8	62	14	45	29	29	10	31	8
8-15 days	6	3	1	0	5	2	9	3	1	4	4	0	0	2	11	3	6	2	8	4	9	1	1	1
16 - 20 days	3	3	0	0	0	0	1	1	0	0	0	0	0	0	1	12	1	1	0	0	0	0	0	0
21+ days	5	1	0	2	3	1	3	2	1	0	0	0	2	0	2	0	2	0	2	0	3	0	0	0

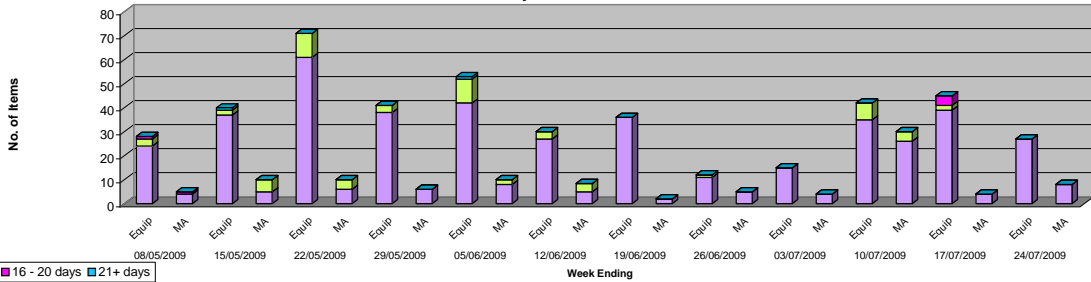
**Eastern Weekly Breakdown of L16 Performance**



**Northern Performance**

	08/05/2009		15/05/2009		22/05/2009		29/05/2009		05/06/2009		12/06/2009		19/06/2009		26/06/2009		03/07/2009		10/07/2009		17/07/2009		24/07/2009	
	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA
0-7 days	24	4	37	5	61	6	38	6	42	8	27	5	36	2	11	5	15	4	35	26	39	4	27	8
8-15 days	3	0	2	5	10	4	3	0	10	2	3	3.5	0	0	1	0	0	0	7	4	2	0	0	0
16 - 20 days	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
21+ days	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Northern Weekly Breakdown of L16 Performance**



**Southern Performance**

	08/05/2009		15/05/2009		22/05/2009		29/05/2009		05/06/2009		12/06/2009		19/06/2009		26/06/2009		03/07/2009		10/07/2009		17/07/2009		24/07/2009	
	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA	Equip	MA
0-7 days	7	0	16	0	24	0	12	0	5	0	22	0	4	0	16	0	28	0	20	0	18	0	9	0
8-15 days	6	0	25	0	10	0	3	0	4	0	26	0	6	0	8	0	12	0	10	0	18	0	10	0
16 - 20 days	4	0	3	0	0	0	0	0	3	0	0	0	4	0	2	0	1	0	0	0	2	0	2	0
21+ days	0	0	0	0	4	0	0	0	3	0	5	0	6	0	5	0	1	0	2	0	5	0	0	0

**Southern Weekly Breakdown of L16 Performance**

