

PROJECT WORK PACKAGE DESCRIPTION

Project Name:	Homelessness Strategic review & Commissioning framework		
Project Executive:	Jennie Stephens	Version:	Draft v1.00
Project Manager/Leader:	Max Sillars	Date:	23 rd April 2009
Main Contributors:	Homelessness Steering Group and DAAT SI group reps: <ul style="list-style-type: none"> ○ Lucie Spiers (Devon SP) ○ Gill Unstead (Devon DAAT) ○ Chris Hancock (Exeter City Council) ○ Richard Crompton (Provider rep) ○ Laurence Yeoman (Provider rep) 	Assigned to:	Lucie Spiers

The purpose of this document is to describe a package of work within the project

Work Package Title:	Performance Assessment Framework
Overview:	This work package will determine how the non guaranteed amount of funding will be distributed to Homelessness sector providers in yrs 2 & 3 of their contracts.
Context:	The strategic review of Homelessness services and the Devon Supporting People financial strategy identified a need to: <ul style="list-style-type: none"> ○ achieve more flexible means of contracting with providers ○ ensure all programme grant is spent each year on maximising outcomes for service users. As a result, variable volume contracts were piloted during the Winter of 08/09, under the auspices of the Homelessness winter pressures fund. Following this successful pilot, Homelessness contracts were re-let in March 09 on the basis of a guaranteed plus a non-guaranteed amount of funding. It was agreed that access to the non- guaranteed amount of funding in yrs 2 & 3 of the contract, would be subject to a performance assessment.
Objectives	To devise a robust framework for assessing individual providers/contracts against agreed performance targets.
Timescales:	Assessment is due to take place in August 09 in order to inform providers of their funding for yr 2 of the contract in good time.
Constraints:	Assessment needs to be transparent and based on performance information collected by providers in relation to their contract.
Interfaces	CYPs steering group, DHMG
Output Products	A full list of recommended allocations of funding for services/providers/contracts in excel format.
Sign Off Requirements	Via HSSP & JCB in September
Agreement	This Work package Description has been agreed and accepted by the following parties: