

JSNA for housing and support

Joint Strategic Needs Assessment

- The Government requires local authorities and PCTs to produce a JSNA
- The JSNA describes the future health, care and well being needs of the local population and the strategic direction of services to help meet these needs

JSNA and housing support

- Why is the JSNA important to housing support services?
- Devon SP has developed the concept of a housing support JSNA to complement the broader health and social care focused JSNA
- Housing and support JSNAs are being developed in Devon in recognition of the importance played by housing support services to the well being of the population
- Housing and support JSNAs are initially being focused on social care groups – mental health, learning difficulties, physical and sensory disabilities, older people

Modelling the need for housing support

- A CLG/CSIP report recommends that the JSNA and SHMA should be aligned to provide a local assessment of housing related support needs.
- Report recommends common metrics in order to enable the aggregation of data at a regional level.
- Devon is using a CLG model to model needs. This provides baseline data.
- Broken down for each district authority
- Illustration of data for people with mental health problems older

CLG Model

- Population at risk
- Population in need
- Adjustment factors
- Supply of housing and support services

Mental Health JSNA

District Council	Predicted to have depression	Predicted to have a neurotic disorder	Predicted to have a personality disorder	Predicted to have a psychotic disorder	Total
EDDC	1,880	12,148	3,224	404	17,656
Exeter	2,167	13,966	3,755	469	20,357
Mid Devon	1,166	7,521	2,010	251	10,948
North Devon	1,396	9,013	2,402	301	13,112
South Hams	1,261	8,138	2,170	272	11,841
Teignbridge	1,898	12,267	3,254	408	17,827
Torridge	988	6,381	1,698	213	9,280
West Devon	784	5,055	1,359	170	7,368

Population at risk and in need

POPULATION AT RISK	Prevalence of mental health						
Number	108,389						
Selected percentage	100.0%					-	-

POPULATION IN NEED	People who could be diverted from residential care p.a	Care home residents who are ready to move to greater indep	Statutory homeless with MH problems P1E (4 qtrs)	People with mh in indep housing who need care & support	Number moving out of hospital needing support	Rough sleepers with mh problems needing support	Living in temporary accom needing support
Number	30	192	34	1,266	23	16	138
Selected percentage	50.0%	17.0%	100.0%	50.0%	100.0%	100.0%	100.0%

	Service balance	< 1 year %	1-2 years %	Occupancy levels		
				< 1 year	1-2 years	2 years +
Accommodation-based	15.0%	80.0%	20.0%	96.0%	96.0%	96.0%
Support-only	85.0%	50.0%	25.0%	100.0%	100.0%	100.0%
Community alarms	-					
Other	-					

Supply

CURRENT SUPPLY	Supply	Classification	UNDER / OVER SUPPLY	Re-classified supply	(Under) / over supply
Accommodation-based services	179	Accomm			
Accommodation-based with floating support		Support only			
Floating support	338	Support only	Accommodation-based	179	104
Outreach	-	Support only	Support-only	338	(174)
Resettlement	-	Support only	Community alarms / telecare	-	-
Community or social alarm	-	Comm alarm	Other	-	-
Other	-	Other			
All service types	517		All service types	517	(70)

Projections

	2008	2009	2010	2011	2012	2013	2014	2015	2016
NEED									
All districts - accommodation-based	107	108	109	110	111	111	112	113	114
All districts - support only	580	585	590	596	602	606	611	616	620
All districts - community alarms	-	-	-	-	-	-	-	-	-
All districts - other	-	-	-	-	-	-	-	-	-
Need - all districts - all types	686	693	699	706	712	718	723	729	734
SUPPLY									
All districts - accommodation based	179	179	179	179	179	179	179	179	179
All districts - support only	338	338	338	338	338	338	338	338	338
All districts - community alarms	-	-	-	-	-	-	-	-	-
All districts - other	-	-	-	-	-	-	-	-	-
Supply - all districts - all types	517	517	517	517	517	517	517	517	517
(UNDER) / OVER SUPPLY									
All districts - accommodation-based	72	71	70	69	68	68	67	66	65
All districts - support only	(242)	(247)	(252)	(258)	(264)	(268)	(273)	(278)	(282)
All districts - community alarms	-	-	-	-	-	-	-	-	-
All districts - other	-	-	-	-	-	-	-	-	-
(Under) / over supply - all districts - all types	(169)	(176)	(182)	(189)	(195)	(201)	(206)	(212)	(217)

Projections – new supply profile

	2008	2009	2010	2011	2012	2013	2014	2015	2016
NEED									
All districts - accommodation-based	75	76	77	77	78	79	79	80	80
All districts - support only	512	516	521	526	531	535	539	543	547
All districts - community alarms	-	-	-	-	-	-	-	-	-
All districts - other	-	-	-	-	-	-	-	-	-
Need - all districts - all types	587	592	598	603	609	614	618	623	628
SUPPLY									
All districts - accommodation based	76	76	76	76	76	76	76	76	76
All districts - support only	441	441	441	441	441	441	441	441	441
All districts - community alarms	-	-	-	-	-	-	-	-	-
All districts - other	-	-	-	-	-	-	-	-	-
Supply - all districts - all types	517	517	517	517	517	517	517	517	517
(UNDER) / OVER SUPPLY									
All districts - accommodation-based	1	0	(1)	(1)	(2)	(3)	(3)	(4)	(4)
All districts - support only	(71)	(75)	(80)	(85)	(90)	(94)	(98)	(102)	(106)
All districts - community alarms	-	-	-	-	-	-	-	-	-
All districts - other	-	-	-	-	-	-	-	-	-
(Under) / over supply - all districts - all types	(70)	(75)	(81)	(86)	(92)	(97)	(101)	(106)	(111)

Next Steps

- Housing and support JSNAs have already been produced for older people with support needs and for extra care housing
- Housing and support JSNA for mental health will be produced in September
- Housing and support JSNAs will be produced in October for people with learning difficulties and people with physical and sensory impairment