

# Supporting People

Actual Spend Summary as at 31st March 09

<i>District</i>	<i>Homelessness</i>	<i>Learning Disability</i>	<i>Mental Health</i>	<i>Older People</i>	<i>Phys Sens Disability</i>	<i>Total</i>
East Devon	£354,825	£338,476	£144,019	£535,548	£245,119	£1,617,988
Exeter	£3,233,665	£365,064	£1,137,946	£601,728	£8,603	£5,347,006
Mid Devon	£342,870	£150,928	£146,058	£343,341	£85,895	£1,069,092
North Devon	£711,515	£62,592	£520,889	£650,202	£1,878	£1,947,076
South Hams	£253,674	£860,891	£122,951	£504,909	£0	£1,742,425
Teignbridge	£347,708	£569,818	£78,477	£550,725	£562	£1,547,290
Torrige	£129,324	£116,406	£0	£315,655	£0	£561,385
West Devon	£37,709	£145,077	£174,548	£255,763	£12,076	£625,174
Cross District	£1,446,358	£1,251,050	£783,448	£966,674	£182,382	£4,629,912
Client Concs	£0	£0	(£169)	(£7,023)	(£3,270)	(£10,462)
Recharge	(£15,249)	£0	(£40,856)	£0	£0	(£56,105)
Grant Payments	£42,000	£238,743	£0	£91,500	£0	£372,243
Other	£0	£0	£0	£604,355	£116,232	£720,587
<b>Spend to Date</b>	<b>£6,884,399</b>	<b>£4,099,047</b>	<b>£3,067,310</b>	<b>£5,413,377</b>	<b>£649,480</b>	<b>£20,113,612</b>
<b>Profiled Budget</b>	<b>£7,002,552</b>	<b>£4,143,854</b>	<b>£3,049,315</b>	<b>£5,473,400</b>	<b>£752,896</b>	<b>£20,422,017</b>
<b>Over/(Underspend)</b>	<b>(£118,153)</b>	<b>(£44,807)</b>	<b>£17,995</b>	<b>(£60,023)</b>	<b>(£103,416)</b>	<b>(£308,405)</b>
						Balance of 07/08 R/F under spend (£311,715)
						Total under spend 08-09 (£620,120)

## Total SP Programme Funding Available 2008-09

08-09 CLG Grant	£19,337,068
08-09 ACS funding (Devon C & R)	£292,218
07-08 Roll-Forward under spend	£1,104,446
	£20,733,732