

DEVON COUNTY COUNCIL

CABINET FORWARD PLAN

The Government has introduced a number of changes to legislation concerning the public's right of Access to Information and the way in which decisions are taken by the Council. A fundamental aspect of these changes is the requirement to produce a forward plan of key decisions.

The County Council has defined key decisions as those which by reason of their strategic, political or financial significance are to be made by the Cabinet. The Cabinet will, at every meeting, review its forthcoming business and determine which items are to be defined as key decisions and the date of the meeting at which every such decision is to be made.

The Plan must cover a period of four months from the date of publication and will be updated every month. A revised Plan will be published on the 14th (or nearest working) day of each month for the period beginning with the 1st day of the next following month.

Where possible the County Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items may need to be rescheduled and new items added as new circumstances come to light.

Please ensure therefore that you refer to the most up to date Plan.

An up to date version of the Plan will available for inspection at the Chief Executive's Department at County Hall, Topsham Road, Exeter (Telephone: 01392 382300) between the hours of 9.30am and 4.30am on Mondays to Thursdays and 9.30am and 3.30pm on Fridays, free of charge, or on the County Council's web site, 'Information Devon', (<http://www.devon.gov.uk/dcc/committee/>) at any time.

Copies of Agenda and Reports of the Cabinet or other Committees of the County Council referred to in the Forward Plan area also on the Councils Website at (<http://www.devon.gov.uk/dcc/committee/mingifs.html>)

FORWARD PLAN

For period 1 March – 30 June 2012

PART A – KEY DECISIONS

(To be made by the Cabinet)

Date for Decision	Matter for Decision	Consultees	Means of Consultation	Documents to be considered in making decision	County Council Electoral Division(s) affected by matter
14 Mar 2012	Proposed changes to the administration of the Blue Badges scheme	n/a	n/a	Head of Business Strategy & Support Services.	All Electoral Divisions
14 Mar 2012	School Organisation: Proposed enlargement of Newtown School Exeter - Results of Public Notice	All interested parties	Public Notice	?? Joint ?? Report of Head of Planning, Transport & Environment of Education & Learning	All Electoral Divisions in Exeter
14 Mar 2012	Residual Waste Treatment: Approval of revised scheme costs for the Exeter Energy from Waste Project and progress with the South West Devon Waste Partnership Scheme.	n/a	n/a	Report of Head of Capital Development & Waste Management	All Electoral Divisions
14 Mar 2012	Department for Transport Consultation on Great Western Franchise Specifications - Approval of County Council response	n/a	n/a	Report of Head of Economy & Enterprise	All Electoral Divisions
14 Mar 2012	Future Tourism Promotion for Devon	n/a	n/a	Report of Head of Economy & Enterprise	All Electoral Divisions
14 Mar 2012	Proposed Okehampton – Exeter Rail Service and Okehampton East Rail Station - Approval of final scheme and estimate	Planning consent required	Planning process	Report of Head of Capital Development & Waste Management	Hatherleigh & Chagford and Okehampton Rural Electoral Divisions
14 Mar 2012	NPS: Five year review of contractual arrangements with NPS SW	All stakeholders	Stakeholder meetings	Head of Business Strategy &	All Electoral Divisions

				Support Services.	
14 Mar 2012	Department for Transport Consultation on Major Transport Schemes - Approval of County Council response to expected consultation	n/a	n/a	Report of Head of Economy & Enterprise	All Electoral Divisions
14 Mar 2012	DCC Residential Homes: Future developments	All stakeholders	Stakeholder meetings	Report of Head of Social Care Commissioning	All Electoral Divisions
14 Mar 2012	In-house Service for Domiciliary Care - Future Arrangements	All stakeholders	Stakeholder meetings	Report of Head of Social Care Commissioning	All Electoral Divisions
14 March 2012	Investment in Exeter Central Library : Scheme and estimate approval (Minute 382/14 Sept 29011 refers))	n/a	n/a	Report of Head of Services for Communities	All .. Exeter .. Electoral Divisions ??
14 March 2012	Budget Monitoring 2011/12 – Month 10 Position	n/a	n/a	Report of County Treasurer	All Electoral Divisions
14 March 2012	People Services Capital Programme 2012/13	All stakeholders and interested parties	Budget consultation process	Report of Strategic Director, People	All Electoral Divisions
14 March 2012	County Roads Highway & Maintenance Budgets 2012/13	All stakeholders and interested parties	Budget consultation process	Report of Head of Highways & Traffic Management	All Electoral Divisions
14 March 2012	Highway Structural Maintenance and Bridge Assessment & Strengthening and On-Street Parking Programme 2012/13	All stakeholders and interested parties	Budget consultation process	Report of Head of Highways & Traffic Management	All Electoral Divisions
14 March 2012	Schools Capital Programme (Infrastructure, Basic Needs and Capital Maintenance) 2012/13	All stakeholders and interested parties	Budget consultation process	Joint Report of Head of Planning, Transport & Environment of Education & Learning	All Electoral Divisions
Spring 2012	Estates and Asset Management Strategy			Head of Business Strategy & Support Services.	All Electoral Divisions
Summer (was Spring) 2012	School Organisation: Proposed relocation and enlargement of and change of provision at Honiton Mill Water Special School – Approval to Public Notice (<i>if required</i>)	All interested parties	Public Notice	?? Joint ?? Report of Head of Planning, Transport & Environment of Education & Learning	Honiton St Paul's Electoral Divisions .. and ..??

Spring 2012	Parracombe Primary - Fire Damage - Future Needs/ Requirements	School & Governing Body	Meetings and correspondence	Report of Head ..s of Education & Learning .. Capital Development & Waste Management	Combe Martin Electoral Division
Spring 2012	Investment in Devon Personalised Learning Service – Falcon Road Premises	All stakeholders	Stakeholder meetings	Report of Head of Education & Learning and Head of Capital Development & Waste Management	All Electoral Divisions in Exeter and Tiverton
Spring/April 2012	Prevention Strategy: 'Promoting Independence and Wellbeing' and Implementation Plan			Report of the Head of Social Care Commissioning	All Electoral Divisions
11 April 2012	Budget Monitoring 2011/12 – Month 11 Position	n/a	n/a	Report of County Treasurer	All Electoral Divisions
Late Spring/Summer 2012	School Organisation: Proposed relocation and enlargement of and change of provision at Honiton Mill Water Special School – Outcome of Public Notice (<i>if required</i>)	All interested parties	Public Notice	?? Joint ?? Report of Head of Planning, Transport & Environment of Education & Learning	Honiton St Paul's Electoral Division
May 2012	Annual Environmental Performance Statement:			Report of Head of Planning, Transport & Environment	All Electoral Divisions
13 June 2012	Revenue & Capital Budget 2011/12 – Outturn			Report of County Treasurer	All Electoral Divisions

Representations

Any person who wishes to make representations to the Cabinet about any of the matters outlined above in respect of which a decision is to be made may do so in writing, before the designated Date for Decision shown, to The Chief Executive's Directorate, County Hall, Exeter, EX2 4QD or by email to: exec@devon.gov.uk

PART B – FRAMEWORK DECISIONS

(Requiring approval of the County Council)

Date for Decision	Matter for Decision	Consultees	Means of Consultation	Documents to be considered in making decision	County Council Electoral Division(s) affected by matter

Representations

Any person who wishes to make representations about any of the matters outlined above in respect of which a decision is to be made may do so in writing, before the designated Date for Decision shown, to The Chief Executive's Directorate, County Hall, Exeter, EX2 4QD or by email to: exec@devon.gov.uk