



ADULT COMMUNITY SERVICES FINANCIAL CIRCULAR

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Inflation Awards 2009/2010

The Senior Management Group and the Director have considered in depth the financial settlement and budget situation of the Adult & Community Services Directorate and have agreed the following.

Older People’s Services - Care Homes

Inflation of 2.5% will be applied from the 6th April to the residential price (see table below)

<u>Residential</u>	<u>2008/09</u>	<u>2009/10</u>
<u>Level 1</u>	<u>£ 288</u>	<u>£295</u>
<u>Level 2</u>	<u>£ 301</u>	<u>£309</u>
<u>Level 3</u>	<u>£ 322</u>	<u>£330</u>
<u>Level 4</u>	<u>£ 381</u>	<u>£391</u>

Inflation of 2.5% will be applied from the 6th April to the social care (DCC) element of the nursing care price and 2.4% to the Funded Nursing Care (FNC) rate. The uplift will also be used for Continuing Healthcare nursing contracts.

<u>Nursing & CHC</u>	<u>2008/09</u>	<u>FNC</u>	<u>Gross</u>
<u>Nursing Standard</u>	<u>£405.20</u>	<u>£103.80</u>	<u>£509</u>
<u>Nursing Standard</u>	<u>£366.20</u>	<u>£142.80*</u>	<u>£509</u>
<u>Nursing High Dependence</u>	<u>£416.20</u>	<u>£103.80</u>	<u>£520</u>
<u>Nursing High Dependence</u>	<u>£377.20</u>	<u>£142.80*</u>	<u>£520</u>

<u>Nursing & CHC</u>	<u>2009/10</u>	<u>FNC</u>	<u>Gross</u>
<u>Nursing Standard</u>	<u>£415.70</u>	<u>£106.30</u>	<u>£522</u>
<u>Nursing Standard</u>	<u>£375.70</u>	<u>£146.30*</u>	<u>£522</u>
<u>Nursing High Dependence</u>	<u>£426.70</u>	<u>£106.30</u>	<u>£533</u>
<u>Nursing High Dependence</u>	<u>£386.70</u>	<u>£146.30*</u>	<u>£533</u>

- This amount is only payable to service users who were already in receipt of the higher FNC rate as at 01/10/2007.

Quality Premia

At the recent provider Forums it was agreed that the 2.5% available for 2009/10 would be paid as a flat rate across the board for all providers. However it was the wish of the Provider Forums that during 2009 work would be undertaken with provider representatives to consider implementing a differential payment scheme based on CSCI star ratings. We will write again at an appropriate time to inform you of how this work is progressing.

Younger Physically Disabled - Residential & Nursing Care Homes

Inflation of 2.5% will be applied from 6th April 2009.

Learning Disability/ Mental Health - Residential & Nursing Care Homes

An inflationary increase of 2.5% will be applied in April, this year the increase is effective from 6/4/2009.

Personal Care Services (including enabling services)

Inflation of 2.5% will be applied from the 30th March 2009 to all block and spot contracts across all service user groups.

The actual hourly rate must be divisible by two to allow for payment of half hourly services.

A table of inflationary increase is included to ensure the correct hourly rate is used for invoicing purposes.

Day Care Services

Inflation of 2.5% will be applied from the 30th March 2009 to all block and spot contracts across all service user groups.

Increase in service User Meal and Travel Costs effective from 06/04/2009

The price of a meal taken within a day centre will increase to £3.45 and a single journey to £1.30.

A letter will be sent to those people who receive a bill, however as not all people are billed please can you advise users in your day centre, funded by Adult & Community Services of these new rates.

Services part or fully Funded by the Primary Care Trust (Continuing Health care)

The Primary Care Trust in Devon has an arrangement where some packages of care are arranged by ACS but part or all of the cost is the responsibility of health. In most

cases the inflationary increase will be as above; if it differs you will be informed of the increase by health.

All Other Services

Inflation of 2.5 % to be applied from 30th March 2009.

Yours sincerely



David Johnstone

Executive Director of Adult & Community Services

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