

DAPH BRIEFINGS

Spring Term 2011

Judith Johnson
Director for Learning and Schools

*We feel passionately that all CYP should be happy, healthy, secure
and have the confidence to achieve at school and enjoy their childhood*

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1. School Matters

- Academies
- Schools Budgets
- Support Offer
- Floor Standards
- National Curriculum

2. CYPS Matters

- Budgets
- Restructures and change management programmes

3. Questions

***‘Collaborative Working is to the
next decade
what Raising Attainment was to
the last’***

The Wisdom of Crowds : Michael Fullan

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SCHOOLS' MATTERS - Factors impacting on schools

- Welcome to New and Acting Headteacher's – high percentage for an in-year start (16 – 5%).
- New 'league table' criteria – floor standards – increase in Category C1 TISP Priority Support Schools.
- Loss of core funding for Music, Outdoor Learning, Devon Learning Resources and Curriculum Development.
- How to organise for purchase of services before they are lost?
- Reduction in Phase Associations funding ref. Academies.
- New National Curriculum Outline
- Link to summary of The Education Bill published 26 Jan 2011:

<http://education.gov.uk/aboutdfe/departmentalinformation/educationbill/a0073748/education-bill>

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New National Curriculum (NNC)

- **NNC vs Wider Curriculum Offer**
- **International Practice to inform:**
 - **Essential knowledge**
 - **Cultural and scientific inheritance**
 - **Enhanced world understanding**
 - **Introduction to the best that has been thought and written**
 - **Standard by which schools can be judged by parents (new league table/EBACC?)**
- **Debate about RE, separate review for PSHE**
- **PoS – 2 year phasing from Sept 2013**
- **New LDP (FLA) sub-group re NNC – local level**

New Ofsted Framework

- **27 separate judgements**
- **4 Blocks:**
 - **Pupil Achievement**
 - **Teaching**
 - **Leadership and Management**
 - **Behaviour and Safety**

SCHOOLS' MATTERS – Service Offer

- **SLA vs PAYG**
- **Modular menu**
- **Core functions and co Delivery (Associations)**
- **'Replacing' lost national programmes?**

Academies in Devon

- Broadclyst Community Primary School – 1 Sept 2010
- Colyton Grammar School – 1 January 2011
- Dartmouth Academy – 1 September 2010 (All-through)
- Ivybridge Community College – 1 November 2010
- Kingsbridge Community College – 1 January 2011
- Uffculme School – 1 September 2010

Proposed Academies March 2011

- Teign School – 1 March 2011

Proposed Academies April 2011 (In Consultation Stage)

- Bradworthy Community Primary School – 1 April 2011
- Braunton School and Community College – 1 April 2011
- Clyst Vale Community College – 1 April 2011
- Teignmouth Community College and Inverteign Community Nursery and Primary School* – 1 April 2011
- Pilton Community College – 1 April 2011
- Queen Elizabeth's Community College – 1 April 2011
- South Dartmoor Community College – 1 April 2011
- West Exe Technology College – 1 April 2011

** These are likely to combine to become an all-through academy*

Corporate Redesign of Structure

- Localism Bill
- Public Sector Reform
- Budget Reductions
- Shared Services (Internal/with Districts/with other Councils)
- Impact of Academisation
- Service Prioritisation

Loss of Directorate Model

- 2 'Blocks' – People and Places
- 15 Heads of Service
- CYPS → People and Places probably
- Divestment of Service and mitigation of risk drivers

Consultation Period

- Make your views known to Chief Executive/ Leader of the Council

Corporate Programme Devon Board – 4 Workstream

- A – Future Support Strategies
- B – Cost Savings and SP
- C – Future Delivery Models
- D – Structures

2010 DCC Staff

7,500 approx

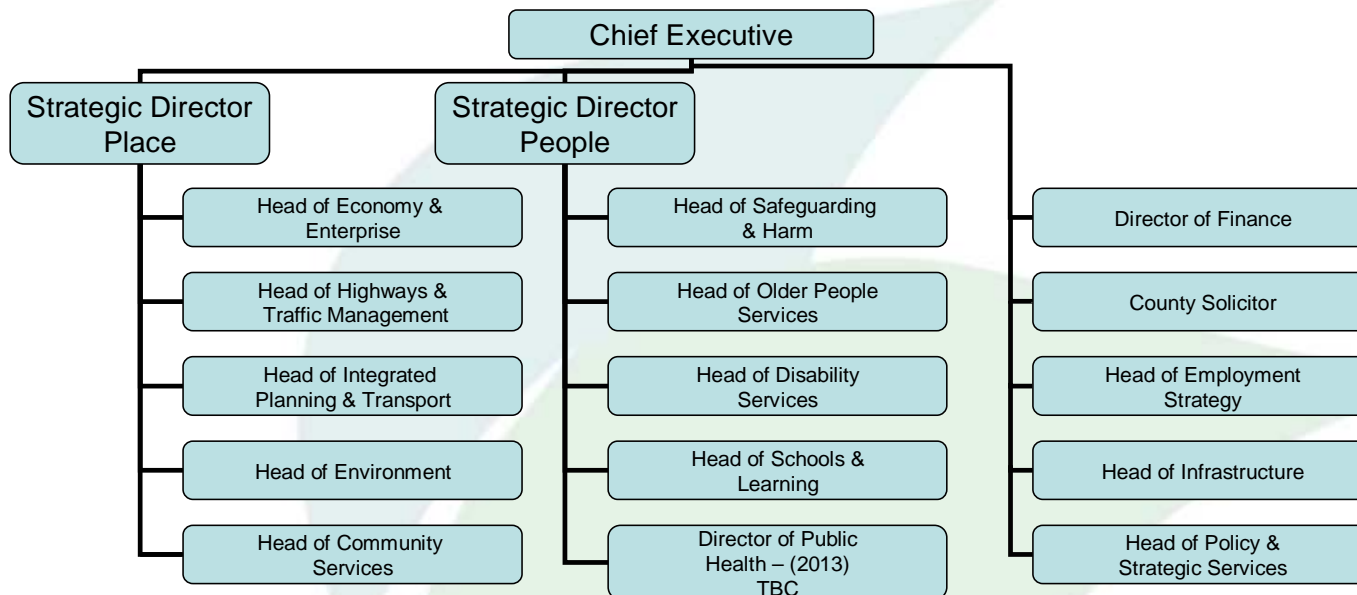
2011 = predict 2000 – 2,500 (Divestment plus redundancies plus vacancy management)

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Proposed new structure



NB Job titles are subject to change during the consultation process

Draft Strategic Priorities for DCC Transition Period

- ❖ **Creating** conditions for a **prosperous** Devon
- ❖ **Improving** the **lives** of those who need help
- ❖ **Protecting** those at **greatest risk**
- ❖ **Promoting independence** for **individuals and communities**
- ❖ Keeping Devon **moving**

CYPS MATTERS - Budget

| | | |
|--|----------------|------------|
| Overall DCC reductions | £54.6m | |
| CYPS | -£14.2m | 13% |
| ACS | -£10.3m | 5% |
| EEC (after costs £12.35m for concessionary fares) | -£1.1m | 1% |
| Office of the Chief Executive | -£1.8m | 21% |
| Corporate Resources | -£2.9m | 8% |

- A. Phase 1 – ABG (£3.1m)
Phase 1b – SMT Restructure (25% reduction in D Grades and management costs)
Phase 2 – Comprehensive Spending Review and Grants focus
- B. Service Prioritisation outcomes
- C. Factors
- No inflation allowance
 - Absorb growth and pressures (less some for CIC and demographic growth)
 - Loss of ABG + reduction in EIG + overspend on demand L & D budgets + growth pressures (TISP/Southwork/Social Care)
= significant challenge!
- D. Different Delivery Models for 'CYPS'
- LDP
 - Youth Service
 - EIPS – Early Years and Vulnerable Adolescents
 - Family Services
 - Information and Data Services
 - Health and Community Integrated Services

CYPS Matters - LDP Tenders

- **6 approved responses to the Pre Qualification Questionnaire and Memorandum of information**
- **Dialogue stage in key themes e.g. Governance vehicle, service delivery, Finance**
- **Final Submissions**
- **Short listing for preferred bidder(s)**
- **Due Diligence**
- **'Other Council Services' expressions of interest**
- **Schools Criteria for Phase 2 Final Selection (between short-listed 3 bidders)**