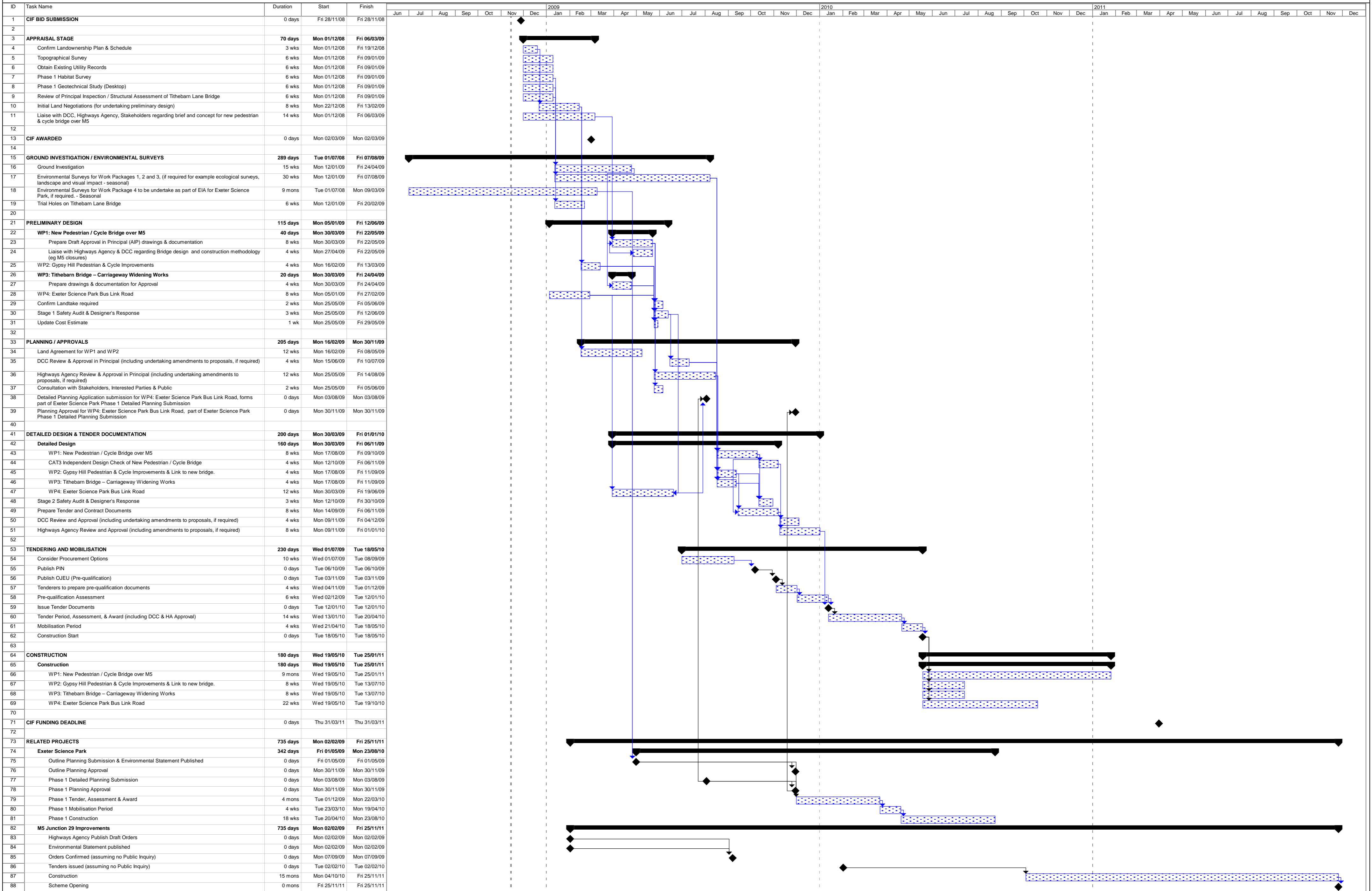


# CIF SCHEME No. 26: M5 SEGREGATED CROSSING - INDICATIVE PROGRAMME



ID	Task Name	Duration	Start	Finish
1	CIF BID SUBMISSION	0 days	Fri 28/11/08	Fri 28/11/08
3	<b>APPRAISAL STAGE</b>	<b>70 days</b>	<b>Mon 01/12/08</b>	<b>Fri 06/03/09</b>
4	Confirm Landownership Plan & Schedule	3 wks	Mon 01/12/08	Fri 19/12/08
5	Topographical Survey	6 wks	Mon 01/12/08	Fri 09/01/09
6	Obtain Existing Utility Records	6 wks	Mon 01/12/08	Fri 09/01/09
7	Phase 1 Habitat Survey	6 wks	Mon 01/12/08	Fri 09/01/09
8	Phase 1 Geotechnical Study (Desktop)	6 wks	Mon 01/12/08	Fri 09/01/09
9	Review of Principal Inspection / Structural Assessment of Tithebarn Lane Bridge	6 wks	Mon 01/12/08	Fri 09/01/09
10	Initial Land Negotiations (for undertaking preliminary design)	8 wks	Mon 22/12/08	Fri 13/02/09
11	Liaise with DCC, Highways Agency, Stakeholders regarding brief and concept for new pedestrian & cycle bridge over M5	14 wks	Mon 01/12/08	Fri 06/03/09
13	<b>CIF AWARDED</b>	<b>0 days</b>	<b>Mon 02/03/09</b>	<b>Mon 02/03/09</b>
15	<b>GROUND INVESTIGATION / ENVIRONMENTAL SURVEYS</b>	<b>289 days</b>	<b>Tue 01/07/09</b>	<b>Fri 07/08/09</b>
16	Ground Investigation	15 wks	Mon 12/01/09	Fri 24/04/09
17	Environmental Surveys for Work Packages 1, 2 and 3, (if required for example ecological surveys, landscape and visual impact - seasonal)	30 wks	Mon 12/01/09	Fri 07/08/09
18	Environmental Surveys for Work Package 4 to be undertaken as part of EIA for Exeter Science Park, if required - Seasonal	9 mons	Tue 01/07/09	Mon 09/03/09
19	Trial Holes on Tithebarn Lane Bridge	6 wks	Mon 12/01/09	Fri 20/02/09
21	<b>PRELIMINARY DESIGN</b>	<b>115 days</b>	<b>Mon 05/01/09</b>	<b>Fri 12/06/09</b>
22	<b>WP1: New Pedestrian / Cycle Bridge over M5</b>	<b>40 days</b>	<b>Mon 30/03/09</b>	<b>Fri 22/05/09</b>
23	Prepare Draft Approval in Principal (AIP) drawings & documentation	8 wks	Mon 30/03/09	Fri 22/05/09
24	Liaise with Highways Agency & DCC regarding Bridge design and construction methodology (eg M5 closures)	4 wks	Mon 27/04/09	Fri 22/05/09
25	WP2: Gypsy Hill Pedestrian & Cycle Improvements	4 wks	Mon 16/02/09	Fri 13/03/09
26	<b>WP3: Tithebarn Bridge - Carriageway Widening Works</b>	<b>20 days</b>	<b>Mon 30/03/09</b>	<b>Fri 24/04/09</b>
27	Prepare drawings & documentation for Approval	4 wks	Mon 30/03/09	Fri 24/04/09
28	WP4: Exeter Science Park Bus Link Road	8 wks	Mon 05/01/09	Fri 27/02/09
29	Confirm Landtake required	2 wks	Mon 25/05/09	Fri 05/06/09
30	Stage 1 Safety Audit & Designer's Response	3 wks	Mon 25/05/09	Fri 12/06/09
31	Update Cost Estimate	1 wk	Mon 25/05/09	Fri 29/05/09
33	<b>PLANNING / APPROVALS</b>	<b>205 days</b>	<b>Mon 16/02/09</b>	<b>Mon 30/11/09</b>
34	Land Agreement for WP1 and WP2	12 wks	Mon 16/02/09	Fri 08/05/09
35	DCC Review & Approval in Principal (including undertaking amendments to proposals, if required)	4 wks	Mon 15/06/09	Fri 10/07/09
36	Highways Agency Review & Approval in Principal (including undertaking amendments to proposals, if required)	12 wks	Mon 25/05/09	Fri 14/08/09
37	Consultation with Stakeholders, Interested Parties & Public	2 wks	Mon 25/05/09	Fri 05/06/09
38	Detailed Planning Application submission for WP4: Exeter Science Park Bus Link Road, forms part of Exeter Science Park Phase 1 Detailed Planning Submission	0 days	Mon 03/08/09	Mon 03/08/09
39	Planning Approval for WP4: Exeter Science Park Bus Link Road, part of Exeter Science Park Phase 1 Detailed Planning Submission	0 days	Mon 30/11/09	Mon 30/11/09
41	<b>DETAILED DESIGN &amp; TENDER DOCUMENTATION</b>	<b>200 days</b>	<b>Mon 30/03/09</b>	<b>Fri 01/01/10</b>
42	<b>Detailed Design</b>	<b>160 days</b>	<b>Mon 30/03/09</b>	<b>Fri 06/11/09</b>
43	WP1: New Pedestrian / Cycle Bridge over M5	8 wks	Mon 17/08/09	Fri 09/10/09
44	CAT3 Independent Design Check of New Pedestrian / Cycle Bridge	4 wks	Mon 12/10/09	Fri 06/11/09
45	WP2: Gypsy Hill Pedestrian & Cycle Improvements & Link to new bridge.	4 wks	Mon 17/08/09	Fri 11/09/09
46	WP3: Tithebarn Bridge - Carriageway Widening Works	4 wks	Mon 17/08/09	Fri 11/09/09
47	WP4: Exeter Science Park Bus Link Road	12 wks	Mon 30/03/09	Fri 19/06/09
48	Stage 2 Safety Audit & Designer's Response	3 wks	Mon 12/10/09	Fri 30/10/09
49	Prepare Tender and Contract Documents	8 wks	Mon 14/09/09	Fri 06/11/09
50	DCC Review and Approval (including undertaking amendments to proposals, if required)	4 wks	Mon 09/11/09	Fri 04/12/09
51	Highways Agency Review and Approval (including amendments to proposals, if required)	8 wks	Mon 09/11/09	Fri 01/01/10
53	<b>TENDERING AND MOBILISATION</b>	<b>230 days</b>	<b>Wed 01/07/09</b>	<b>Tue 18/05/10</b>
54	Consider Procurement Options	10 wks	Wed 01/07/09	Tue 08/09/09
55	Publish PIN	0 days	Tue 06/10/09	Tue 06/10/09
56	Publish OJEU (Pre-qualification)	0 days	Tue 03/11/09	Tue 03/11/09
57	Tenderers to prepare pre-qualification documents	4 wks	Wed 04/11/09	Tue 01/12/09
58	Pre-qualification Assessment	6 wks	Wed 02/12/09	Tue 12/01/10
59	Issue Tender Documents	0 days	Tue 12/01/10	Tue 12/01/10
60	Tender Period, Assessment, & Award (including DCC & HA Approval)	14 wks	Wed 13/01/10	Tue 20/04/10
61	Mobilisation Period	4 wks	Wed 21/04/10	Tue 18/05/10
62	Construction Start	0 days	Tue 18/05/10	Tue 18/05/10
64	<b>CONSTRUCTION</b>	<b>180 days</b>	<b>Wed 19/05/10</b>	<b>Tue 25/01/11</b>
65	<b>Construction</b>	<b>180 days</b>	<b>Wed 19/05/10</b>	<b>Tue 25/01/11</b>
66	WP1: New Pedestrian / Cycle Bridge over M5	9 mons	Wed 19/05/10	Tue 25/01/11
67	WP2: Gypsy Hill Pedestrian & Cycle Improvements & Link to new bridge.	8 wks	Wed 19/05/10	Tue 13/07/10
68	WP3: Tithebarn Bridge - Carriageway Widening Works	8 wks	Wed 19/05/10	Tue 13/07/10
69	WP4: Exeter Science Park Bus Link Road	22 wks	Wed 19/05/10	Tue 19/10/10
71	<b>CIF FUNDING DEADLINE</b>	<b>0 days</b>	<b>Thu 31/03/11</b>	<b>Thu 31/03/11</b>
73	<b>RELATED PROJECTS</b>	<b>735 days</b>	<b>Mon 02/02/09</b>	<b>Fri 25/11/11</b>
74	<b>Exeter Science Park</b>	<b>342 days</b>	<b>Fri 01/05/09</b>	<b>Mon 23/08/10</b>
75	Outline Planning Submission & Environmental Statement Published	0 days	Fri 01/05/09	Fri 01/05/09
76	Outline Planning Approval	0 days	Mon 30/11/09	Mon 30/11/09
77	Phase 1 Detailed Planning Submission	0 days	Mon 03/08/09	Mon 03/08/09
78	Phase 1 Planning Approval	0 days	Mon 30/11/09	Mon 30/11/09
79	Phase 1 Tender, Assessment & Award	4 mons	Tue 01/12/09	Mon 22/03/10
80	Phase 1 Mobilisation Period	4 wks	Tue 23/03/10	Mon 19/04/10
81	Phase 1 Construction	18 wks	Tue 20/04/10	Mon 23/08/10
82	<b>M5 Junction 29 Improvements</b>	<b>735 days</b>	<b>Mon 02/02/09</b>	<b>Fri 25/11/11</b>
83	Highways Agency Publish Draft Orders	0 days	Mon 02/02/09	Mon 02/02/09
84	Environmental Statement published	0 days	Mon 02/02/09	Mon 02/02/09
85	Orders Confirmed (assuming no Public Inquiry)	0 days	Mon 07/09/09	Mon 07/09/09
86	Tenders issued (assuming no Public Inquiry)	0 days	Tue 02/02/10	Tue 02/02/10
87	Construction	15 mons	Mon 04/10/10	Fri 25/11/11
88	Scheme Opening	0 mons	Fri 25/11/11	Fri 25/11/11