

ANNEX 3**EDP COSTS 2002-03**

	GRANT (eg SF gross)	STRATEGIC MANAGEMENT	ACCESS	SCHOOL IMPROVEMENT	SEN	TOTAL
PRIORITY 1	£4,242,355	£35,000	-	£511,700	-	£4,789,055
PRIORITY 2	£1,353,508	£10,000	-	£269,378	-	£1,632,886
PRIORITY 3	£422,256	£10,000	-	£229,878	-	£662,134
PRIORITY 4	£1,968,980	£55,000	£42,000	£170,200	£20,000	£2,256,180
PRIORITY 5	£186,000	£10,000	-	£407,560	-	£603,560
PRIORITY 6	£150,250	£10,000	-	£229,680	-	£389,930
TOTAL	£8,323,349	£130,000	£42,000	£1,818,396	£20,000	£10,333,745