

ADULT AND COMMUNITY SERVICES

MANAGEMENT INFORMATION TEAM

WEEKLY REMAS ACTIVITY REPORT

PERIOD: Week Ending 07/08/2009

Adults & Older People

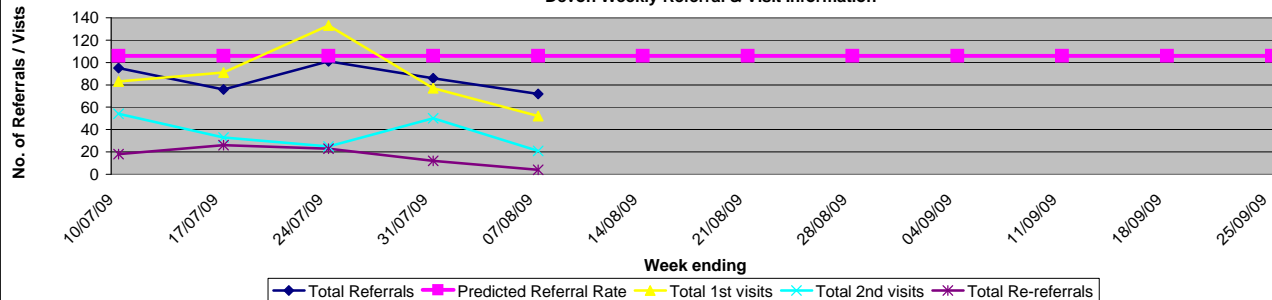


Weekly Referral & Visit Information

Devon Performance

	10/07/2009	17/07/2009	24/07/2009	31/07/2009	07/08/2009	14/08/2009	21/08/2009	28/08/2009	04/09/2009	11/09/2009	18/09/2009	25/09/2009
Total Referrals	95	76	101	86	72							
Predicted Referral Rate	106	106	106	106	106	106	106	106	106	106	106	106
Total 1st visits	83	91	133	77	52							
Total 2nd visits	54	33	25	50	21							
Total Re-referrals	18	26	23	12	4							

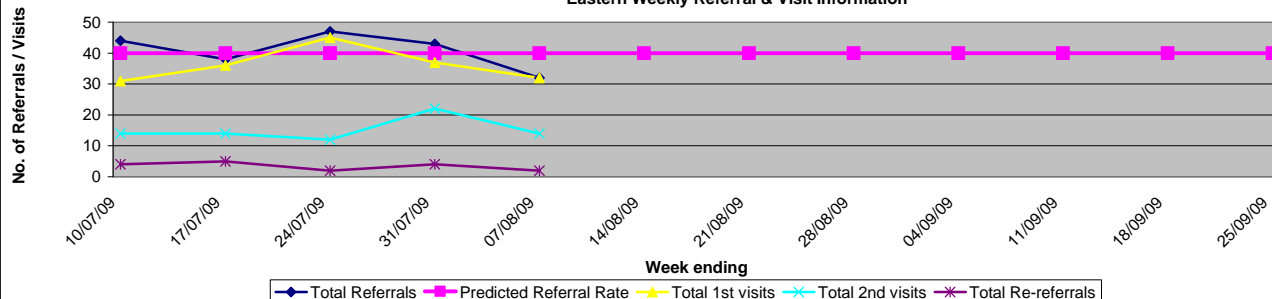
Devon Weekly Referral & Visit Information



Eastern Performance (DCR)

	10/07/2009	17/07/2009	24/07/2009	31/07/2009	07/08/2009	14/08/2009	21/08/2009	28/08/2009	04/09/2009	11/09/2009	18/09/2009	25/09/2009
Total Referrals	44	38	47	43	32							
Predicted Referral Rate	40	40	40	40	40	40	40	40	40	40	40	40
Total 1st visits	31	36	45	37	32							
Total 2nd visits	14	14	12	22	14							
Total Re-referrals	4	5	2	4	2							

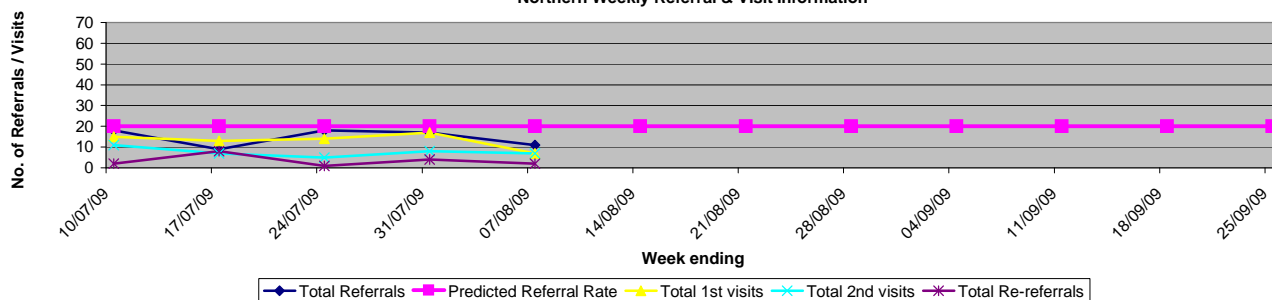
Eastern Weekly Referral & Visit Information



Northern Performance (DCR)

	10/07/2009	17/07/2009	24/07/2009	31/07/2009	07/08/2009	14/08/2009	21/08/2009	28/08/2009	04/09/2009	11/09/2009	18/09/2009	25/09/2009
Total Referrals	18	9	18	17	11							
Predicted Referral Rate	20	20	20	20	20	20	20	20	20	20	20	20
Total 1st visits	15	13	14	17	7							
Total 2nd visits	11	7	5	8	7							
Total Re-referrals	2	8	1	4	2							

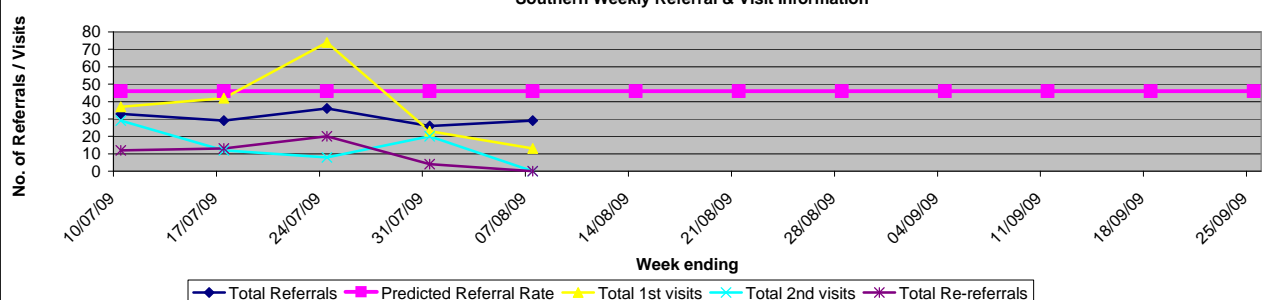
Northern Weekly Referral & Visit Information



Southern Performance (PLUSS)

	10/07/2009	17/07/2009	24/07/2009	31/07/2009	07/08/2009	14/08/2009	21/08/2009	28/08/2009	04/09/2009	11/09/2009	18/09/2009	25/09/2009
Total Referrals	33	29	36	26	29							
Predicted Referral Rate	46	46	46	46	46	46	46	46	46	46	46	46
Total 1st visits	37	42	74	23	13							
Total 2nd visits	29	12	8	20	0							
Total Re-referrals	12	13	20	4	0							

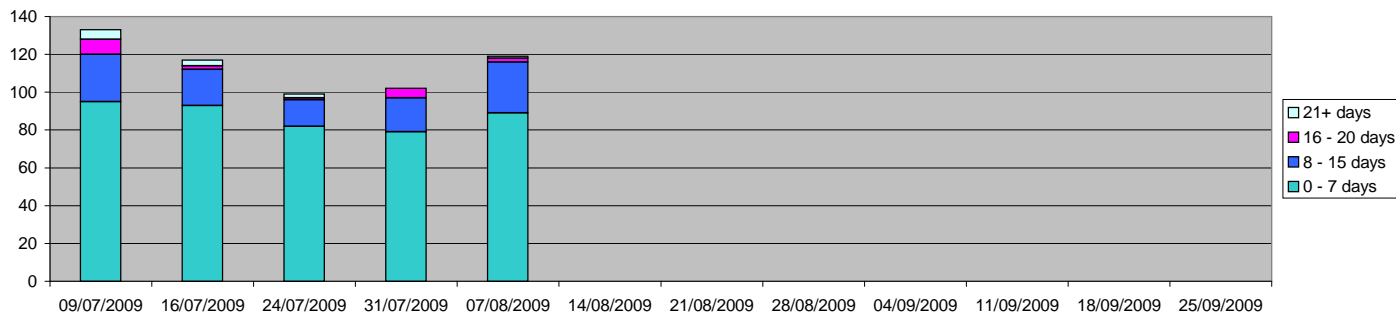
Southern Weekly Referral & Visit Information



Age Profile of Open cases

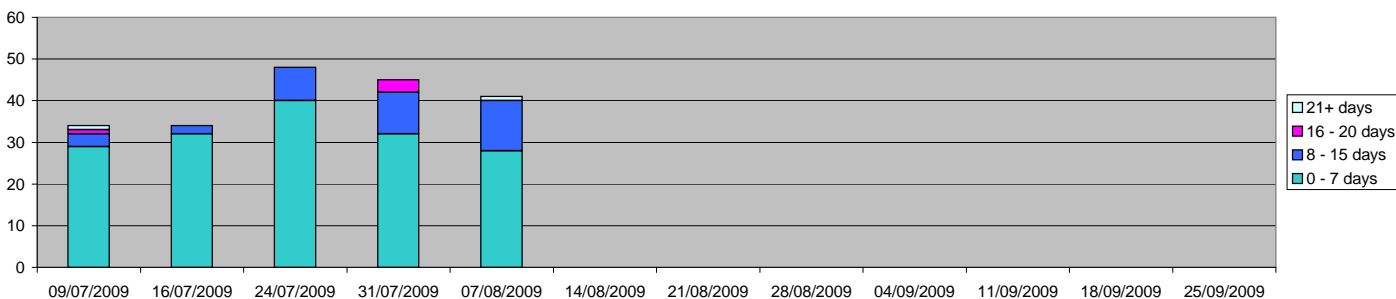
Devon Performance

	09/07/2009	16/07/2009	24/07/2009	31/07/2009	07/08/2009	14/08/2009	21/08/2009	28/08/2009	04/09/2009	11/09/2009	18/09/2009	25/09/2009
0 - 7 days	95	93	82	79	89							
8 - 15 days	25	19	14	18	27							
16 - 20 days	8	2	1	5	2							
21+ days	5	3	2	0	1							



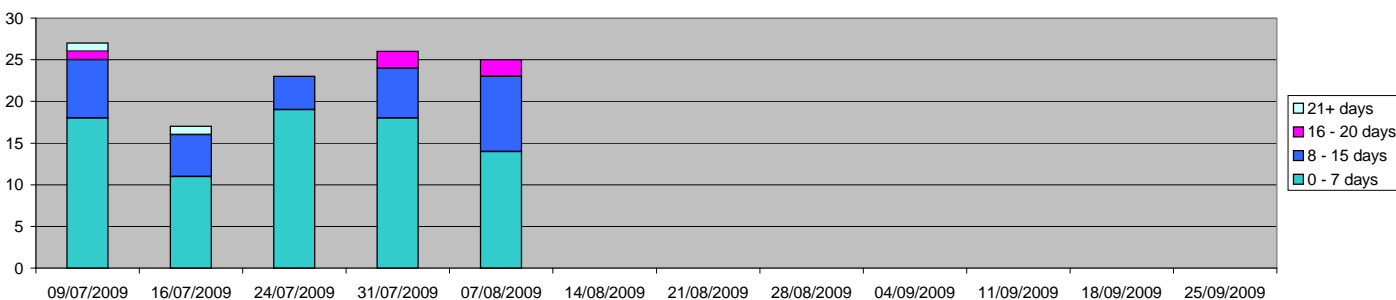
Eastern Performance (DCR)

	09/07/2009	16/07/2009	24/07/2009	31/07/2009	07/08/2009	14/08/2009	21/08/2009	28/08/2009	04/09/2009	11/09/2009	18/09/2009	25/09/2009
0 - 7 days	29	32	40	32	28							
8 - 15 days	3	2	8	10	12							
16 - 20 days	1	0	0	3	0							
21+ days	1	0	0	0	1							



Northern Performance (DCR)

	09/07/2009	16/07/2009	24/07/2009	31/07/2009	07/08/2009	14/08/2009	21/08/2009	28/08/2009	04/09/2009	11/09/2009	18/09/2009	25/09/2009
0 - 7 days	18	11	19	18	14							
8 - 15 days	7	5	4	6	9							
16 - 20 days	1	0	0	2	2							
21+ days	1	1	0	0	0							



Southern Performance (PLUSS)

	09/07/2009	16/07/2009	24/07/2009	31/07/2009	07/08/2009	14/08/2009	21/08/2009	28/08/2009	04/09/2009	11/09/2009	18/09/2009	25/09/2009
0 - 7 days	48	50	23	29	47	0	0	0	0	0	0	0
8 - 15 days	15	12	2	2	6							
16 - 20 days	6	2	1	0	0							
21+ days	3	2	2	0	0							

